

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Brevard County Consortium

State: FL

PJ's Total HOME Allocation Received: \$23,417,942

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>29</div>				
% of Funds Committed	<div>88.45 %</div>	<div>91.58 %</div>	<div>21</div>	<div>93.41 %</div>	<div>15</div>	<div>16</div>	
% of Funds Disbursed	<div>81.18 %</div>	<div>81.84 %</div>	<div>16</div>	<div>84.68 %</div>	<div>23</div>	<div>27</div>	
Leveraging Ratio for Rental Activities	<div>0.71</div>	<div>7.09</div>	<div>24</div>	<div>4.72</div>	<div>13</div>	<div>14</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>78.82 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>66.96 %</div>	<div>55.62 %</div>	<div>15</div>	<div>68.18 %</div>	<div>37</div>	<div>36</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>65.22 %</div>	<div>75.03 %</div>	<div>21</div>	<div>80.32 %</div>	<div>10</div>	<div>12</div>	
% of 0-30% AMI Renters to All Renters***	<div>47.28 %</div>	<div>37.20 %</div>	<div>12</div>	<div>45.16 %</div>	<div>56</div>	<div>53</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>97.83 %</div>	<div>96.79 %</div>	<div>19</div>	<div>95.04 %</div>	<div>41</div>	<div>40</div>	
Overall Ranking:			In State:	<div>16</div> / <div>29</div>	Nationally:	<div>28</div> <div>33</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$16,615</div>	<div>\$17,665</div>		<div>\$26,037</div>	<div>184</div> Units	<div>18.20 %</div>	
Homebuyer Unit	<div>\$11,637</div>	<div>\$18,332</div>		<div>\$14,755</div>	<div>407</div> Units	<div>40.20 %</div>	
Homeowner-Rehab Unit	<div>\$31,825</div>	<div>\$27,770</div>		<div>\$20,487</div>	<div>238</div> Units	<div>23.50 %</div>	
TBRA Unit	<div>\$2,579</div>	<div>\$3,535</div>		<div>\$3,225</div>	<div>184</div> Units	<div>18.20 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brevard County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,382	\$65,587	\$33,024
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	63.3	63.7	36.1	58.2	Single/Non-Elderly:	34.4	22.0	24.4	29.3
Black/African American:	33.9	24.4	59.7	22.3	Elderly:	3.3	2.7	37.8	34.8
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	34.4	41.5	13.9	32.1
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	3.9	29.9	18.5	1.6
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	1.6	Other:	23.9	4.0	5.5	2.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.5					
Asian and White:	0.0	0.0	0.0	0.5					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	1.6					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	1.1					
ETHNICITY:									
Hispanic	2.2	10.9	4.2	14.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.0	19.0	36.1	60.3	Section 8:	6.1	0.2 [#]		
2 Persons:	38.3	24.0	28.2	25.0	HOME TBRA:	0.0			
3 Persons:	11.1	28.9	15.5	9.8	Other:	9.4			
4 Persons:	6.1	18.3	11.8	4.3	No Assistance:	84.4			
5 Persons:	3.9	5.9	5.0	0.5					
6 Persons:	0.0	3.2	2.5	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.6	0.2	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			44	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brevard County Consortium

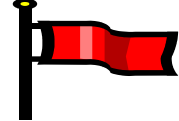
State: FL

Group Rank: 28
(Percentile)

State Rank: 16 / 29 PJs

Overall Rank: 33
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	66.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	97.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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